



The Hill School of Wilmington

2022-2023 ANNUAL REPORT

The 2023-2024 school year has opened with great excitement. Both at the Hill School of Wilmington’s main site and at our satellite, we are filled to capacity with eager students and highly qualified teachers! The After School Tutoring Program is also at maximum enrollment, and we had a full 2023 summer program.

Looking back at the 2022-2023 school year, we had the opportunity to hold a successful second annual Oyster Roast, as well as to host a variety of virtual outreach programs for parents and educators. As we move forth this year, we hope for additional expansion, including looking for opportunities to serve students who cannot currently access our programs. We expect to maintain our track record of seeing over 80% of our students make a year’s growth in their reading skills. In looking to achieve this, we are reminded of and especially grateful for the financial support we have received from our donors. We hope they know that they had a transformative impact on our students’ successes.



We are writing to ask you to make a gift to the 2023-2024 Annual Fund. As you know, tuition does not cover all our annual expenses, and like most independent schools, we rely on donations to meet our budgetary needs. With that in mind, please support The Hill School by going to hillschoolofwilmington.org/giving and clicking on the donate button at the bottom of the page.

Our achievements in 2022-2023 were the direct result of the support of our donors, sponsors, and our extraordinary Board of Directors. Thank you to all who contributed and continue to support our students.

We teach our students the way they learn. Your gift helps that happen.



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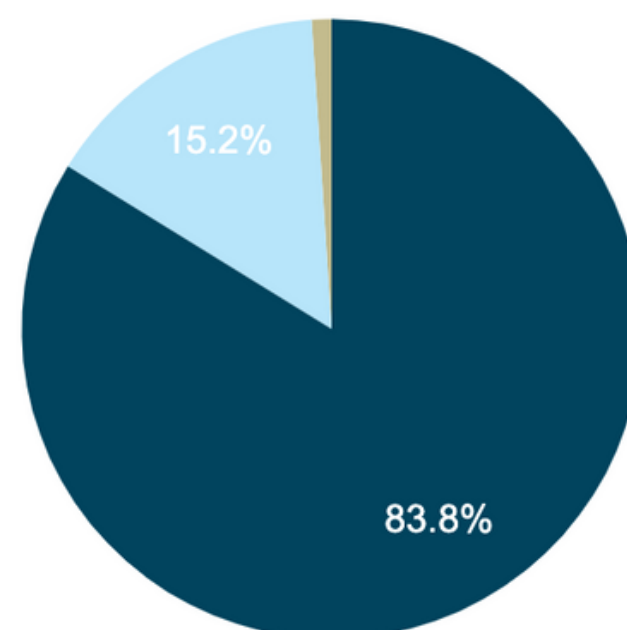
With appreciation,

Susan Nixon Harrell

Executive Director

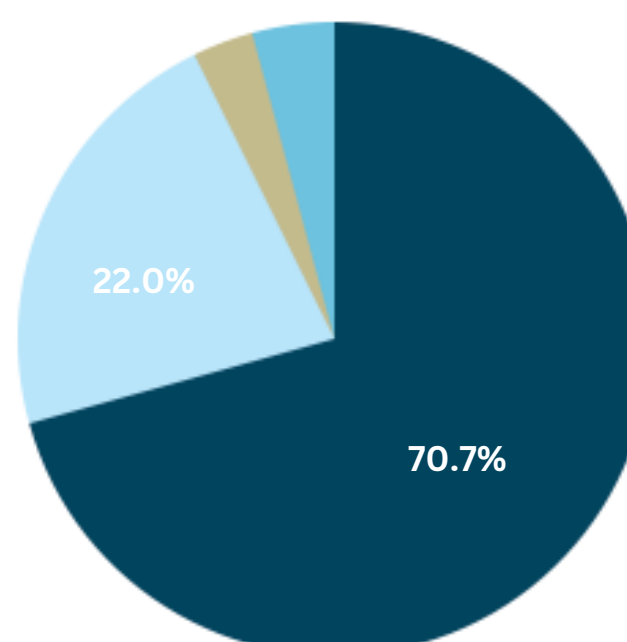
2022-2023 Revenue

| | |
|----------------------|--------------------|
| Tuition & Fees | \$1,020,874 |
| Grants & Donations | \$184,809 |
| Investment Income | \$12,539 |
| Total Revenue | \$1,218,222 |



2022-2023 Expenses

| | |
|-------------------------|--------------------|
| Salaries & Benefits | \$861,204 |
| Facilities & Operations | \$268,208 |
| Instructional Programs | \$37,768 |
| Capital/Reserves | \$51,042 |
| Total Expenses | \$1,218,222 |





Thank you Hill School 2022-23 Supporters!

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We are so grateful to our 2022-23 Fiscal Year donors whose generosity and passion allows us to bring our mission to life.